

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through June 30, 2009**

**Office of the Secretary  
of State**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	307	355	343	12
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**Programs**

Corporations	4,842	5,891	4,899	992
Elections	8,457	18,109	7,403	10,706
Voter Services	2,622	3,924	3,637	287
Administration	4,209	3,781	3,580	201
Information Technology Services	1,725	1,757	1,632	125
Election Division - State Share	10,391			
Archives and Records Management	11,726	12,603	9,762	2,841
Productivity Board	252	313	249	64
Special Programs	3,542	4,020	3,803	216
Library	8,873	9,650	9,009	641
WA Talking Book & Braille Library	1,588	1,681	1,521	160
<b>Agency Total</b>	<b>58,227</b>	<b>61,730</b>	<b>45,497</b>	<b>16,233</b>

**Objects of Expenditures**

Salaries And Wages	14,529	16,569	16,580	(12)
Employee Benefits	4,631	5,155	5,003	152
Personal Service Contracts	2,350	4,164	2,290	1,874
Goods And Services	12,115	13,890	11,912	1,978
Travel	661	744	429	315
Capital Outlays	2,596	5,147	3,808	1,338
Grants, Benefits & Client Services	20,428	16,686	6,878	9,808
Debt Service	1,554	1,571	1,255	316
Interagency Reimbursements	(637)	(2,194)	(2,658)	465
Intra-Agency Reimbursements			0	0
<b>Total Objects of Expenditure</b>	<b>58,227</b>	<b>61,730</b>	<b>45,497</b>	<b>16,233</b>

**Source of Funds**

General Fund - Federal	3,636	3,623	3,418	205
General Fund - Private/Local	165		70	(70)
General Fund - State	30,737	20,782	20,182	600
Other Funds - Federal	7,575	16,961	6,372	10,589
Other Funds - Non-Appropriated	4,793	7,180	5,749	1,431
Other Funds - State	11,322	13,184	9,705	3,479

**Office of the Secretary  
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**Fiscal Year 2009 Through June 30, 2009**

	<b>Fiscal Year 2008 Actual</b>	<b>Fiscal Year Total Estimate</b>	<b>Fiscal Year To Date Actual</b>	<b>Balance</b>
<b>Total Source of Funds</b>	58,227	61,730	45,497	16,233

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.